

# BUDGET 2020 HIGHLIGHTS



On December 17, 2019, city staff will present the first draft of the 2020 budget to Council for consideration. What are some highlights in this draft?

## BYLAW COMPLIANCE

Enhancing the Bylaw Compliance Department with the focus of being more proactive in the downtown core.



## RCMP OFFICER

One additional municipal RCMP officer to support the increased call volume the Terrace Detachment is experiencing.

## FIREFIIGHTERS

Two additional Firefighters to ensure sustainable operations for the Fire Department.



## PARKS SUPERVISOR

A Parks Supervisor position to respond to increased demands in our parks and public spaces.

## TEMPORARY SUPPORT

A temporary increase to administration capacity to assist staff in managing the impacts of LNG Canada.



## EXISTING FUNDING

The City will be using a portion of the \$8.197 million Northern Capital Planning Grant received from the Province in 2019 to offset capital project costs in 2020.

## HOW WOULD THIS PROPOSED BUDGET AFFECT MY TAXES?

This proposed budget includes an 8% tax increase in 2020. To the average household this would result in an increase of \$120 annually—\$10/month.

## HOW CAN I PARTICIPATE?

We welcome and appreciate public participation in our budget process. Please visit our website for an up-to-date schedule on opportunities to view budget meetings, participate in public consultations, and more.

