A look at what's happening in Terrace for the...

Operating Budget ^{\$24,158,106}

Capital Budget \$6,112,607

Total Budget \$30,270,713

REVENUE BUDGET

2021 Major Projects

2021 Fees & Ferry Sewer 4900 Straume Charges **Birch Downtown Blvd** 3% Water Island 10% Avenue 4% Hill Fnhancement Upgrades Repaving (Phase 1 - 4600 Lazelle Grants Repairs \$15,000 15% \$190,000 and part of 4700 Lazelle) \$300,000 Taxation \$370,000 56% Gaming Lanfear Hill **Grand Trunk Pathway** 0% Weber Avenue Preliminary **Completion and Connection Reserves**/ Surplus Reconstruction Design/Repair (Frank St. to Kitsumkalum River Bridge) 12% \$880,000 \$510.000 \$998,654 City of **Terrace**

RACE