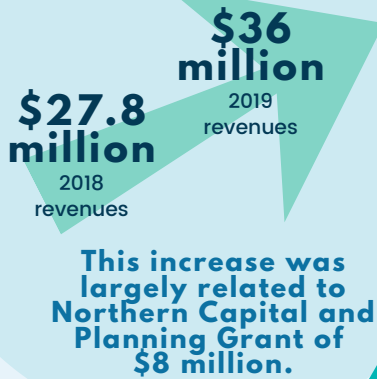


Finance Department

2019 FACTS AND STATS

CITY REVENUES



Businesses and residents each contribute



of the total property taxation

EXPENSES TOTALLED

\$26.5 million

which, when deducted from revenues, created the annual surplus of

\$9.5 million

6%

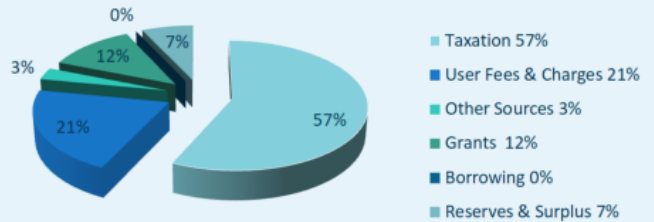
increase in expenses over 2018, with some of the main drivers being increases in protective services and a full operating season of the aquatic centre.



Expense Breakdown

- Protective Services 24.4%
- Capital 16.7%
- Leisure & Community Grants 17.2%
- Public Works 14.5%
- General Government 8.0%
- Development Services 5.4%
- Water 4.0%
- Debt 1.6%
- Transit 2.9%
- Sewer 2.8%
- Economic Development 2.0%

Revenue Sources



Distribution of Property Taxes

