A look at what's happening in Terrace for the

2024 Budget

OPERATING BUDGET

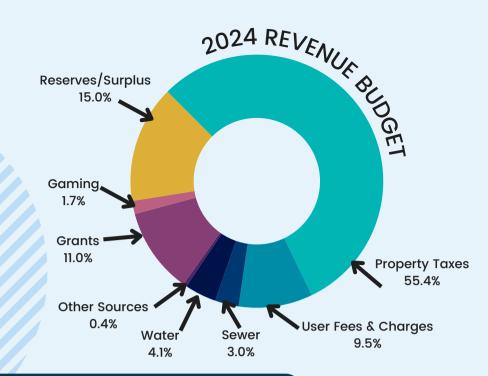
\$31,678,061

CAPITAL BUDGET

\$7,456,798

TOTAL BUDGET

\$39,134,859





4600 Block Lakelse Ave
Detailed Design \$135,000

Official Community Plan Review and Update

\$150,000

Sidewalk Resurfacing

\$220,000

Rotary George Little Park Expansion \$141,500



Arena Refrigeration Plant Replacement

\$1,129,800

Self-Contained Breathing \$411,017 Apparatus (Fire Dept)



Electric Olympia \$211,860 lce Resurfacer

Sewer Treatment Plant Road \$448,143 Upsize Gravity Main

