

City of Terrace
Schedule of Guarantee and Indemnity Agreements

There were no guarantee and indemnity agreements to report during fiscal year 2024.

prepared under the Financial Information Regulation, Schedule 1, section 5

Schedule of Remuneration and Expenses**6(2) (a)****Elected Officials - 2024**

Official's Name	Position	Remuneration	Expenses	Total
Bujtas, Sean Michael Geza	Mayor	\$ 47,534.99	\$ 16,475.90	\$ 64,010.89
Apps, Christopher James	Councillor	\$ 22,417.29	\$ 5,688.31	\$ 28,105.60
Cordeiro, James	Councillor	\$ 22,417.29	\$ 507.35	\$ 22,924.64
Dhillon, Inder	Councillor	\$ 22,417.29	\$ 5,237.15	\$ 27,654.44
Downie, Brian	Councillor	\$ 22,417.29	\$ 13,318.47	\$ 35,735.76
Gordon, David	Councillor	\$ 22,417.29	\$ 779.53	\$ 23,196.82
Zimmerman, Sarah A	Councillor	\$ 19,654.24	\$ 5,659.03	\$ 25,313.27
Total Elected Officials Remuneration & Expenses		\$ 179,275.68	\$ 47,665.74	\$ 226,941.42

Schedule of Remuneration and Benefits - 2024

6 (2)

6(2) (b)

Position	Name	Wages	Taxable Benefits &		Total Earnings	Expense	Total
			Other				
IT MANAGER	Abdallah, Younis Mahamed	102,884.92	698.80		103,583.72	4,214.06	\$107,797.78
CITY MANAGER	Arruda, Maggie	196,580.84	1,130.00		197,710.84	9,927.08	\$207,637.92
FIREFIGHTER	Arsenault, Jason Joseph	143,103.49	813.60		143,917.09	1,815.22	\$145,732.31
PARKS SUPERVISOR	Barrowman, Chera	79,415.99	533.36		79,949.35	2,694.57	\$82,643.92
DIRECTOR OF DEVELOPMENT SERVICES	Block, David	150,479.13	1,018.92		151,498.05	10,123.56	\$161,621.61
RCMP GUARD	Bradford, Carol Jean	92,864.48	472.34		93,336.82	0.00	\$93,336.82
BUILDING/LICENCE OFFICIAL III	Brooks, Nathan	97,156.57	657.66		97,814.23	4,988.20	\$102,802.43
DEPUTY FIRE CHIEF	Brousson, Joel D	129,504.01	1,110.74		130,614.75	12,837.63	\$143,452.38
HEAVY EQUIP OPERATOR II	Callbreath, Charlie	77,509.80	524.32		78,034.12	0.00	\$78,034.12
RCMP GUARD	Chalifoux, Melanie	90,097.08	472.34		90,569.42	0.00	\$90,569.42
SPECIAL EQUIPMENT OPERATOR I	Chant, Steven	75,038.53	506.24		75,544.77	16.95	\$75,561.72
ENGINEERING MANAGER	Christianson, Travis	131,965.64	861.12		132,826.76	2,270.71	\$135,097.47
FIRE CHIEF	Cooper, Chad	163,034.95	1,297.66		164,332.61	16,480.33	\$180,812.94
FIREFIGHTER 4TH YEAR	Davis, John Robert	144,380.22	788.74		145,168.96	1,515.07	\$146,684.03
CONSTRUCTION MAINTENANCE ATTENDANT III	Dinwoodie, Michael	83,032.54	553.70		83,586.24	636.53	\$84,222.77
AQUATIC SUPERVISOR	Eide, Savannah	95,190.69	614.72		95,805.41	1,230.78	\$97,036.19
BUILDING/LICENCE OFFICIAL III	Francisco, Leo	96,965.98	657.66		97,623.64	4,712.67	\$102,336.31
DEPUTY DIRECTOR OF FINANCE	Genereaux, Khalie	114,449.02	775.44		115,224.46	4,966.01	\$120,190.47
FACILITIES & OPERATIONS MANAGER	Gill, Manpreet	114,448.99	1,355.89		115,804.88	6,076.72	\$121,881.60
EXECUTIVE ASSISTANT	Gordon, Mikala	80,538.06	545.52		81,083.58	2,328.92	\$83,412.50
DIRECTOR OF FINANCE	Greenlaw, Lori	150,479.12	1,018.92		151,498.04	2,820.14	\$154,318.18
PURCHASING AGENT II	Hawkins, Lori	78,488.37	533.36		79,021.73	1,247.73	\$80,269.46
DIRECTOR OF LEISURE SERVICES	Irwin, Tara Lynne	150,479.12	1,018.92		151,498.04	3,356.48	\$154,854.52
HEAVY EQUIPMENT OPERATOR II	Ives, Robert Allen	90,945.47	524.32		91,469.79	16.95	\$91,486.74
DEPUTY FIRE CHIEF	Jephson, David	123,598.80	838.46		124,437.26	0.00	\$124,437.26
FIREFIGHTER 4TH YEAR	Johnstone, Andrew	136,622.24	788.74		137,410.98	1,527.64	\$138,938.62
WORKING FOREMAN - SHOP	Kirby, Jake	87,517.60	1,572.42		89,090.02	1,247.73	\$90,337.75
MECHANIC II	Leblond, Dawsen	90,156.64	614.72		90,771.36	575.01	\$91,346.37
WORKING FOREMAN - PARKS & FACILITIES	Lennert, Eric	97,182.35	1,791.41		98,973.76	1,824.32	\$100,798.08
MAINTENANCE & UTILITIES TECHNICIAN II	Lightening, Darcy	79,527.11	510.20		80,037.31	633.87	\$80,671.18
ENGINEER SUPERVISOR	Macarthur, Brett	94,033.95	657.66		94,691.61	1,247.73	\$95,939.34
PUBLIC WORKS MANAGER	Maher, Ann	114,449.02	2,378.67		116,827.69	3,986.40	\$120,814.09
CORPORATE ADMINISTRATOR	Mattiuz, Rachel	149,273.99	1,009.32		150,283.31	15,474.55	\$165,757.86
RECORDS COORDINATOR - RCMP	Mcmurdo, David J.	79,336.52	463.30		79,799.82	0.00	\$79,799.82
FIREFIGHTER CAPTAIN	Minhinnick, Jeffrey T	171,793.65	992.14		172,785.79	1,520.40	\$174,306.19
ENVIRONMENTAL SERVICES TECH II	Moore, Darren	91,445.40	528.84		91,974.24	1,642.01	\$93,616.25
FIREFIGHTER	Morrow, James A	149,498.24	813.60		150,311.84	1,345.99	\$151,657.83
PLANNING MANAGER	Newman, Ken	114,437.13	775.44		115,212.57	6,390.24	\$121,602.81
RCMP GUARD	Nicklie, Stanley	90,972.89	472.34		91,445.23	0.00	\$91,445.23
WORKING FOREMAN ENVIRONMENTAL HEALTH	Nutma, Cole	125,016.37	1,707.01		126,723.38	628.12	\$127,351.50
ENGINEERING TECHNOLOGIST II	Palahicky, Aiden	81,696.83	553.70		82,250.53	475.27	\$82,725.80
HEAVY EQUIPMENT OPERATOR II	Pandher, Sukhwinder Singh	92,503.20	524.32		93,027.52	1,873.32	\$94,900.84
ROAD FOREMAN	Parmar, Jas	120,887.59	657.66		121,545.25	2,105.73	\$123,650.98
WORKING FOREMAN-MAINTENANCE & UTILITIES	Pedro, Adrian	88,004.65	593.26		88,597.91	7,379.21	\$95,977.12
HEAVY EQUIPMENT OPERATOR II	Pedro, Kyle	79,988.82	524.32		80,513.14	1,056.85	\$81,569.99
TVAP	Pellegrino, Sherry	80,538.06	545.52		81,083.58	880.80	\$81,964.38
RECREATION ATTENDANT IV	Platzer, Markus	95,701.89	525.84		96,227.73	449.12	\$96,676.85
FIREFIGHTER CAPTAIN	Prins, Dean Anthony	166,931.06	992.14		167,923.20	1,521.82	\$169,445.02
LANDS & ECONOMIC DEVELOPMENT MANAGER	Pucci, Michael	119,249.11	775.44		120,024.55	14,321.15	\$134,345.70
HEAVY EQUIPMENT OPERATOR II	Qualizza, Marco	77,684.57	516.32		78,200.89	891.85	\$79,092.74
DIRECTOR OF ENGINEERING & PUBLIC WORKS	Reinbolt, Ben	150,479.12	1,214.53		151,693.65	4,031.84	\$155,725.49
FIREFIGHTER	Roseboom, Jacob	145,675.40	788.74		146,464.14	1,518.36	\$147,982.50
WORKING FOREMAN BUILDING MAINTENANCE	Seib, James	97,195.56	1,083.54		98,279.10	1,706.32	\$99,985.42
BYLAW COMPLIANCE OFFICER II	Sheppard, Dwayne	88,000.68	583.08		88,583.76	2,214.44	\$90,798.20
MECHANIC II	Smith, Harding	90,503.43	614.72		91,118.15	320.78	\$91,438.93
HEAVY EQUIP OPERATOR II	Spencer, Morgan	76,376.46	524.32		76,900.78	16.95	\$76,917.73
FIREFIGHTER CAPTAIN	Stella, Lawrence	168,568.31	992.14		169,560.45	1,352.74	\$170,913.19
FIRE FIGHTER	Taylor, James Michael	133,011.87	788.74		133,800.61	1,520.38	\$135,320.99
COMMUNITY SAFETY OFFICER	Watt, Blake	75,187.85	506.24		75,694.09	416.92	\$76,111.01
ENGINEERING TECHNOLOGIST II	Weldon, Patrick	81,908.26	553.70		82,461.96	1,204.32	\$83,666.28
EXECUTIVE ASSIST/OFFICE SUPERVISOR	Wheeler, Leann	90,075.54	610.86		90,686.40	2,217.08	\$92,903.48
WORKING FOREMAN - ELECTRICAL	Whitford, Kevin	105,511.77	5,161.42		110,673.19	1,525.04	\$112,198.23
RECREATION ATTENDANT IV - CHIEF ENGINEER	Wiebe, Malachi	83,454.85	546.92		84,001.77	449.12	\$84,450.89

BYLAW COMPLIANCE OFFICER I	Williams, Skylar	79,017.93	533.36	79,551.29	611.92	\$80,163.21
HR MANAGER	Williamson, Terri L	114,448.99	775.44	115,224.43	267.00	\$115,491.43
FIREFIGHTER CAPTAIN	Willoner, Colin Mark	162,929.47	992.14	163,921.61	1,519.20	\$165,440.81
Total				<u>7,326,303.15</u>	<u>184,167.85</u>	<u>\$7,510,471.00</u>

6 (2) (c)

Consolidated Total for Employees \$75,000 or less 4,417,068.15

"Taxable Benefits & Other" includes early retiring incentives and severance pay.

2024

Employer Portion of EI and CPP as a Supplier Payment

6 (6)

<u>EI</u>	<u>CPP</u>	<u>Total Employer Portion</u>
\$ 195,562.81	\$ 514,905.14	\$ <u>710,467.95</u>

City of Terrace
Statement of Severance Agreements

There were no severance agreements made between City of Terrace and it's non-unionized employees during fiscal year 2024.

prepared under the Financial Information Regulation, Schedule 1, subsection 6(8)

City of Terrace
YTD Paid Report



AP5070

Date : Jun 23, 2025

Page : 1

Time : 3:27 pm

Supplier Code From : 00001
To : PT00000654

Categories From : E - Employee
To : W - WCB

Sequence : By Code Date Range From : 01-Jan-2024
To : 31-Dec-2024

Suppress Printing for \$ Under 25,001.00

Supplier Code	Name	Total
00120	ANDREW SHERET LTD	98,987.15
00130	AQUA PLUMBING & HEATING LTD	58,989.58
00198	BANDSTRA TRANSPORTATION SYSTEMS LTD	67,879.96
00240	BEAUDETTE CONTRACTING LTD	35,331.16
00325	BC ASSESSMENT	117,005.61
00365	BC HYDRO	839,470.16
00410	BC TRANSIT	701,476.09
00586	WASTE MANAGEMENT	48,065.05
00595	CANADIAN UNION OF PUBLIC EMPLOYEES	128,773.41
00713	COAST MOUNTAINS SCHOOL DISTRICT #82	36,308.17
01284	RICOH CANADA INC	42,002.40
01295	TENAQUIP LTD	27,705.42
01325	ICBC	34,126.00
01416	KSAN HOUSE SOCIETY	82,987.92
01463	KERMODEI VETERINARY HOSPITAL	49,329.04
01584	MCELHANNEY LTD	634,539.86
01585	STRAIGHTLINE CHEVROLET BUICK GMC LTD	140,133.36
01727	MUNICIPAL INSURANCE ASSOCIATION OF BC	121,114.93
01757	EMIL ANDERSON MAINTENANCE	91,948.93
01765	NORCO SEPTIC SERVICE 2006 INC	50,441.97
01840	NORTHWEST REGIONAL HOSPITAL DISTRICT	1,536,670.80
01910	PACIFIC NORTHERN GAS LTD	260,547.57
01958	PETERBILT PACIFIC INC	387,490.20
02009	CLEARTECH INDUSTRIES INC	51,929.05
02140	RECEIVER GENERAL FOR CANADA/RCMP ATTN:	4,538,945.37
02170	REGIONAL DISTRICT OF KITIMAT-STIKINE	2,114,306.44
02220	ROLLINS MACHINERY LTD	162,316.75
02250	RUDON HYDRAULICS LTD	27,453.51
02491	TELUS MOBILITY CELLULAR INC	95,130.92
02530	TERRACE & DISTRICT COMMUNITY SERVICES	101,443.23
02570	TERRACE FIREFIGHTERS ASSOCIATION	48,937.05
02605	TERUS CONSTRUCTION A DIVISION OF COLAS WESTERN	85,168.05
02615	TERRACE PUBLIC LIBRARY	809,517.74
02623	TERRACE SEARCH & RESCUE SOCIETY	56,750.00
02642	FIRST TRUCK CENTRE INC	42,105.00
02687	TOMKO SPORTS SYSTEMS INC	36,664.69
02719	TRI-CITY REFRIGERATION INC	25,071.37
02733	JEPSON PETROLEUM LTD DBA NORTHWEST FUELS	296,172.07
02750	UPLANDS NURSERY	169,233.52
02850	WEST POINT RENTALS LTD	25,066.72
02865	WESTERN EQUIPMENT LTD	29,957.51
02875	EMCO CORPORATION	53,267.40
02880	WIEBE CONTRACTING LTD	296,950.72
60162	YELLOWHEAD PAVEMENT MARKING - DIVISION OF	175,799.39
60172	ALLNORTH CONSULTANTS LTD	232,546.02
60870	HOULE ELECTRIC LTD	45,344.30
60887	HEENAN TREE SERVICE LTD	91,924.88
61101	KGC FIRE RESCUE INC	28,662.52
61178	KERMODEI TOURISM SOCIETY	139,230.00
61735	PREMIER PACIFIC SEEDS LTD	32,922.66
61958	ROCKY MOUNTAIN PHOENIX	376,122.25
62180	TERRACE & DISTRICT MUSEUM SOCIETY	130,223.81

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Supplier Code	Name	Total
62474	WISHBONE INDUSTRIES LTD	48,216.00
63347	BRYANT ELECTRIC LTD	72,650.24
63647	CDW CANADA CORPORATION	80,830.00
69331	TERRACE COMMUNITY FOREST LIMITED PARTNERSHIP	137,255.43
70002	DYNAMIC RESCUE EQUIPMENT SALES LTD	28,243.22
70024	PACIFIC EMPLOYEE BENEFITS	735,227.80
70360	ACERA INSURANCE SERVICES LTD	157,671.00
70398	W.R. MEADOWS OF WESTERN CANADA	36,885.14
70469	CULLEN DIESEL POWER LTD	114,305.71
70565	STANTEC CONSULTING LTD	117,697.31
71288	TERRACE DOWNTOWN IMPROVEMENT AREA SOCIETY	110,000.00
71445	KALUM QUARRY LP	120,364.51
71636	NORTHERN ALTUS SERVICES LTD	81,449.17
71760	SEAL TEC INDUSTRIES LTD	233,293.85
71773	JULIUS KAVARSKAS ASCT	72,096.51
71774	SPIRIT STONES LTD	33,544.00
71899	TERRACE BUILDERS CENTRE LTD	83,579.85
71941	PROGRESSIVE VENTURES CONSTRUCTION LTD	2,974,539.73
71971	TCSI CONSULTING LTD	33,749.72
72273	GEOADVICE ENGINEERING INC	86,483.67
72275	IGI RESOURCES INC	96,974.55
72357	RAINCOAST ARBORICULTURE	39,007.50
72358	BRAVO CLEANING SOLUTIONS & AUTO DETAILING	58,303.61
72409	TERRACE COMMUNITY FOUNDATION	106,869.00
72454	ASSOCIATED FIRE SAFETY	60,663.96
72617	CIVIC LEGAL LLP	160,253.11
72658	MILLS OFFICE PRODUCTIVITY	63,520.88
73091	GRAYDON ELECTRICAL CONTRACTING LTD	29,814.79
73371	RECEIVER GENERAL FOR CANADA - E DIVISION FSS	85,400.00
73435	ELITE FLOOD & FIRE RESTORATION LTD	51,186.68
73532	NOBLE FIVE CREEK LTD	299,478.26
73562	BRAUN INDUSTRIAL LTD	29,776.79
73648	CENTRALSQUARE CANADA SOFTWARE INC	60,924.48
73847	HANDS ON CONTRACTING	58,748.54
73852	TETRA TECH CANADA INC	96,885.31
73962	SILVERTIP SIGNS	40,049.20
74022	O.B. VENTURES	157,654.53
74039	KPMG LLP	126,000.00
74058	CMP MANUFACTURING LTD	28,237.78
74072	GHD LIMITED	26,790.59
74085	PARKWORKS SOLUTIONS CORP (LANGLEY)	68,880.24
74207	URBAN MATTERS CCC LTD	115,185.00
74225	CARDINAL BUILDING MAINTENANCE SERVICES LTD	107,820.00
74238	GROUND STATE REFRIGERATION LTD	68,978.50
74295	CANOE PROCUREMENT GROUP OF CANADA A DIVISION OF	178,252.93
74312	FIX CYCLERY AND CAFE LTD (THE)	49,350.00
74326	WEST HORIZON CONTRACTING INC	25,248.20
74345	FRASER VALLEY REFRIGERATION LTD	99,064.35
74361	GREATPACIFIC CONSULTING LTD	38,706.12
74404	CUTTING EDGE PROJECTS LTD	34,188.24
74428	PRIVACYWORKS CONSULTING INC	26,341.99
74437	NORTHWEST CALIBRATION LTD	26,506.47

City of Terrace YTD Paid Report



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To : 31-Dec-2024
Suppress Printing for \$ Under 25,001.00

Supplier Code	Name	Total
74453	BEHR INTEGRATED SOLUTIONS	74,901.75
74487	MAKOLA HOUSING	156,722.84
74488	The Driving Force Inc.	46,812.80
74497	SOFTLINE SOLUTIONS AB INC.	54,014.86
74524	IMPACT ENERGY ENGINEERING LTD.	52,163.34
74526	JAMES WALTHER (DBA EXECUTIVE SURFACES)	30,660.00
74546	TURN-KEY CONTROLS LTD	48,383.72
74563	PSD VENTURES LTD.	38,202.68
74595	LIVUN LTD	30,509.92
74599	ENVIRO JET SERVICES LTD	85,521.58
PT00000646	STRAIGHTLINE CHEVROLET BUICK GMC LTD	92,791.64
PT00000651	1295201 BC LTD	31,436.63
Total Suppliers Equal and Over		25,001.00
Other Suppliers Under		25,001.00
Total Of Printed Suppliers :		26,762,338.43

GRANTS TO COMMUNITY ORGANIZATIONS**7 (2) (b)**

GROUP	DESCRIPTION	PAID 2024
Terrace Community Foundation	Operating	\$50,000
Riverboat Days - Grant	Event Expenses	\$7,500
Riverboat Days - Fireworks	Fireworks	\$0
Riverboat Days - Insurance	Liability Insurance	\$3,000
TOTAL		<hr/> <u>\$60,500</u>

Note: These amounts are included in 7 (1) a & b

CITY OF TERRACE

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Signature

Khalie Genereaux
Interim Director of Finance

Date: June 25, 2025



Signature

Sean Bujtas
Mayor

Date: June 25, 2025