

A look at what's happening in Terrace for the

2023 Budget

OPERATING BUDGET

\$29,338,222

CAPITAL BUDGET

\$12,236,225

TOTAL BUDGET

\$41,574,447



**Resurfacing Lakelse:
Apsley to Old Bridge \$ 500,000**

**Kalum-Park Lane Reconfiguration
\$ 250,000**

**Removal of Canopy 4600 Lakelse Ave
\$ 500,000**

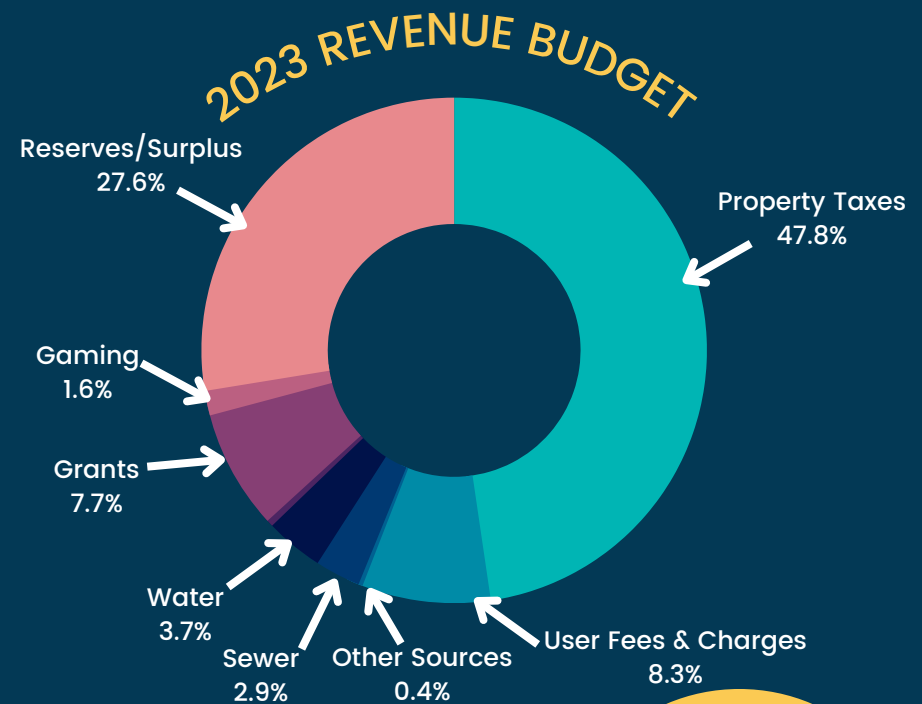
**Sewer Treatment Plant Road Upsize
Gravity Main \$ 450,000**

**Main Arena Roof
Phase I and II \$ 376,000**

**Arena Refrigeration Plant
(2022 portion) \$ 750,000**

Sidewalk Plow \$ 350,000

**Graham Avenue Reconstruction, including
Water and Sewer: Eby to Kenney \$ 2.5M**



Learn more about the budget at engage.terrace.ca/budget2023

