

Schedule of Remuneration and Expenses

6(2) (a)

Elected Officials - 2018

Official's Name	Position	Remuneration	1/3 Tax Exempt	Taxable	Expenses	Total
Leclerc, Carol	Mayor	\$ 37,573.85	\$ 12,524.62	\$ 25,049.23	\$ 15,859.72	\$ 53,433.57
Bujtas, Sean Michael Geza	Councillor	\$ 15,260.90	\$ 5,086.97	\$ 10,173.93	\$ 12,654.62	\$ 27,915.52
Christiansen, Lynne	Councillor	\$ 15,260.90	\$ 5,086.97	\$ 10,173.93	\$ 4,427.52	\$ 19,688.42
Cordeiro, James	Councillor	\$ 15,260.90	\$ 5,086.97	\$ 10,173.93	\$ 3,236.09	\$ 18,496.99
Downie, Brian	Councillor	\$ 15,260.90	\$ 5,086.97	\$ 10,173.93	\$ 9,552.23	\$ 24,813.13
McCallum-Miller, Jessica	Councillor	\$ 2,055.17	\$ 685.06	\$ 1,370.11	\$ 317.58	\$ 2,372.75
Prevost, Michael	Councillor	\$ 13,205.74	\$ 4,401.91	\$ 8,803.83	\$ 3,120.83	\$ 16,326.57
Ramsay, Evan	Councillor	\$ 2,055.17	\$ 685.06	\$ 1,370.11	\$ 317.58	\$ 2,372.75
Tyers, Stacey	Councillor	\$ 13,205.74	\$ 4,401.91	\$ 8,803.83	\$ 6,536.13	\$ 19,741.87
Total Elected Officials Remuneration & Expenses		\$ 129,139.27	\$ 43,046.42	\$ 86,092.85	\$ 56,022.30	\$ 185,161.57

Schedule of Remuneration and Benefits - 2018

6 (2)

6(2) (b)

Position	Name	Wages	Taxable Benefits &		Total Earnings	Expense	Total
			Other				
Firefighter	Arsenault, Jason Joseph	109,481.05	672.00		110,153.05	2,639.11	\$112,792.16
Chief Administrative Office (CAO)	Avison, Heather Diane	159,764.85	2,330.23		162,095.08	10,951.97	\$173,047.05
Director Of Development Services	Block, David	113,655.85	2,385.68		116,041.53	6,697.90	\$122,739.43
Engineering Supervisor	Cordts, Chris	91,001.21	1,502.40		92,503.61	2,378.40	\$94,882.01
Road Foreman	Craveiro, Henry J	101,756.36	2,467.90		104,224.26	0.00	\$104,224.26
Firefighter 3rd Year	Davis, John Robert	98,241.79	403.20		98,644.99	2,332.21	\$100,977.20
Director Of Leisure Services	Didier, Carmen	112,048.02	2,538.30		114,586.32	776.14	\$115,362.46
Deputy Financial Administrator	Dotto, Leanne	86,152.50	1,071.60		87,224.10	990.00	\$88,214.10
Recreation Attendant III	Gill, Manpreet	76,227.88	1,389.60		77,617.48	0.00	\$77,617.48
Financial Administrator	Greenlaw, Lori Anne	123,671.80	1,342.80		125,014.60	64.58	\$125,079.18
Working Foreman Environmental He	Hoekstra, Robert C	92,686.49	2,055.75		94,742.24	360.50	\$95,102.74
Deputy Fire Chief	Jephson, David	109,264.65	1,687.20		110,951.85	15,334.44	\$126,286.29
Firefighter 3Rd Year	Johnstone, Andrew	104,391.26	616.00		105,007.26	2,319.11	\$107,326.37
Mechanic II	Kirby, Jake	77,197.91	1,536.15		78,734.06	0.00	\$78,734.06
Fire Chief	Klie, John	138,367.60	1,392.80		139,760.40	5,206.19	\$144,966.59
Project Manager - Leisure Services	Mann, Floyd	85,455.40	1,212.00		86,667.40	0.00	\$86,667.40
Firefighter	Minhinnick, Jeffrey	139,448.77	1,744.80		141,193.57	2,724.11	\$143,917.68
Firefighter	Morrow, James A	117,948.25	1,572.00		119,520.25	417.14	\$119,937.39
Economic Development Manager	Myles, Danielle	92,375.15	1,117.20		93,492.35	5,494.17	\$98,986.52
Working Foreman-Build. Maint.	Orrey, Patrick	81,996.82	4,692.79		86,689.61	0.00	\$86,689.61
Heavy Equip Operator II	Parmar, Jas	77,473.53	1,380.00		78,853.53	70.00	\$78,923.53
Firefighter	Prins, Dean Anthony	143,202.89	1,744.80		144,947.69	1,802.14	\$146,749.83
Environmental Services Tech. III	Reimer, Gil L.	84,791.06	1,389.60		86,180.66	482.73	\$86,663.39
Director Of Public Works	Schibli, Robert J	115,792.95	2,703.99		118,496.94	1,217.96	\$119,714.90
Working Foreman Building Maintena	Seib, James	77,567.90	1,461.60		79,029.50	76.19	\$79,105.69
Design Engineer/Technologist	Sousa, Kevin	73,808.15	1,435.20		75,243.35	330.90	\$75,574.25
Working Foreman - Leisure Services	Sousa, Brad	78,453.00	1,011.60		79,464.60	114.95	\$79,579.55
Firefighter	Stella, Lawrence	142,942.43	1,744.80		144,687.23	2,958.85	\$147,646.08
Environmental Technician II	Taylor, Colin	77,276.28	470.40		77,746.68	454.25	\$78,200.93
Corporate Administrator	Thompson, Adrasteia (Alisa)	113,258.25	1,268.40		114,526.65	4,244.51	\$118,771.16
Firefighter	Willoner, Colin Mark	141,773.48	1,744.80		143,518.28	29.95	\$143,548.23
Total					<u>3,287,559.12</u>	<u>70,468.40</u>	<u>\$3,358,027.52</u>

6 (2) (c)

Consolidated Total for Employees \$75,000 or less**4,876,993.18**

"Taxable Benefits & Other" includes early retiring incentives and severance pay.

GRANTS TO COMMUNITY ORGANIZATIONS

7 (2) (b)

GROUP	DESCRIPTION	PAID 2018
Terrace Community Foundation	Operating	\$48,460
Riverboat Days - Grant	Event Expenses	\$7,500
Riverboat Days - Fireworks	Fireworks	\$5,785
Riverboat Days - Insurance	Liability Insurance	\$3,000
TOTAL		<hr/> <u>\$64,745</u>

Note: These amounts are included in 7 (1) a & b

2018
Employer Portion of EI and CPP as a Supplier Payment

6 (6)

<u>EI</u>	<u>CPP</u>	<u>Total Employer Portion</u>
\$ 135,406.66	\$ 280,571.31	<u>\$ 415,977.97</u>

City of Terrace
Statement of Severance Agreements

There were no severance agreements made between City of Terrace and its non-unionized employees during fiscal year 2018.

prepared under the Financial Information Regulation, Schedule 1, subsection 6(8)

City of Terrace
YTD Paid Report



AP5070

Page : 1

Date : Jun 04, 2019

Time : 11:20 am

Supplier Code From : 00001
 To : WALD008

Sequence : By Code Date Range From : 01-Jan-2018
 To : 31-Dec-2018

Categories From : E - Employee
 To : W - WCB

Suppress Printing for \$ Under 25,001.00

Supplier Code	Name	Total
00130	AQUA PLUMBING & HEATING LTD.	34,215.48
00198	BANDSTRA TRANSPORTATION SYSTEMS LTD	31,731.07
00325	BC ASSESSMENT	97,161.55
00365	BC HYDRO	765,407.45
00400	TELUS COMMUNICATIONS INC.	28,637.35
00410	BC TRANSIT	588,105.85
00565	CANADIAN NATIONAL RAILWAYS	29,394.90
00586	WASTE MANAGEMENT	25,964.58
00595	CANADIAN UNION OF PUBLIC EMPLOYEES	94,596.02
00715	BRANDT TRACTOR LTD.	459,592.11
01090	FRED SURRIDGE LTD	38,595.47
01175	GUILLEVIN INTERNATIONAL INC	39,669.73
01284	RICOH CANADA INC	33,733.47
01325	ICBC	47,978.00
01416	K'SAN SOCIETY	54,113.00
01584	MCELHANNEY CONSULTING SERVICES LTD.	48,222.54
01601	MCPHERSON TRUCKING LTD.	60,684.25
01653	MICHELIN NORTH AMERICA (CANADA) INC	27,559.16
01727	MUNICIPAL INSURANCE ASSOCIATION OF BC	60,799.00
01757	NECHAKO NORTHCOAST CONSTRUCTION TERRACE	93,173.88
01765	NORCO SEPTIC SERVICE 2006 INC.	519,294.22
01809	NORTHERN LABORATORIES (2010) LTD	27,454.40
01840	NORTHWEST REGIONAL HOSPITAL DISTRICT	1,319,313.59
01870	OAKCREEK GOLF & TURF LP	41,687.38
01910	PACIFIC NORTHERN GAS LTD	146,719.71
02009	CLEARTECH INDUSTRIES INC.	36,753.01
02044	PROGRESSIVE VENTURES LTD	38,739.49
02140	RECEIVER GENERAL FOR CANADA/RCMP	2,664,389.14
02170	REGIONAL DISTRICT OF KITIMAT-STIKINE	1,606,386.34
02250	RUDON HYDRAULICS LTD	31,030.67
02526	YOUR DECOR - TERRACE CARPET CENTRE	37,422.07
02530	TERRACE & DISTRICT COMMUNITY SERVICES	30,227.82
02541	TERRACE CHRYSLER LTD	37,939.00
02570	TERRACE FIREFIGHTERS ASSOCIATION	27,207.11
02605	TERUS CONSTRUCTION dba TERRACE PAVING	736,978.14
02615	TERRACE PUBLIC LIBRARY	702,779.98
02622	TERRACE REDI-MIX LTD	27,585.48
02623	TERRACE SEARCH & RESCUE SOCIETY	34,100.00
02635	TERRACE TOTEM FORD	34,582.15
02642	PREMIUM TRUCK & TRAILER INC	44,013.64
02645	TERRACE VOLUNTEER FIREFIGHTERS ASSOCIATION	29,016.00
02713	COAST MOUNTAIN WIRELESS COMMUNICATIONS LTD.	89,570.73
02719	TRI-CITY REFRIGERATION INC	36,916.97
02733	NORTHWEST FUELS LIMITED	234,040.76
02757	VADIM COMPUTER MANAGEMENT GROUP LTD.	40,557.29
02790	VIMAR EQUIPMENT LTD	133,452.10
02865	WESTERN EQUIPMENT LTD.	29,076.23
02875	EMCO CORPORATION	64,615.06
60162	YELLOWHEAD PAVEMENT MARKING DIVISIONS OF	94,591.33
60172	ALLNORTH CONSULTANTS LIMITED	139,638.55
60187	A & J ROOFING	183,004.50
60492	D. ANDRES QUALITY CONSTRUCTION SOLUTIONS	46,897.79

CITY OF TERRACE

Statement of Financial Information Approval

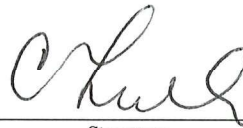
The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Signature

Lori Greenlaw
Director of Finance

Date: June 14, 2019



Signature

Carol Leclerc
Mayor

Date: June 14, 2019