

Schedule of Remuneration and Expenses

6(2) (a)

Elected Officials - 2017

<u>Official's Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>1/3 Tax Exempt</u>	<u>Taxable</u>	<u>Expenses</u>	<u>Total</u>
Leclerc, Carol	Mayor	\$ 36,802.28	\$ 12,267.41	\$ 24,534.87	\$ 16,240.20	\$ 53,042.48
Bujtas, Sean Michael Geza	Councillor	\$ 14,947.50	\$ 4,982.50	\$ 9,965.00	\$ 9,973.10	\$ 24,920.60
Christiansen, Lynne	Councillor	\$ 14,947.50	\$ 4,982.50	\$ 9,965.00	\$ 10,785.27	\$ 25,732.77
Cordeiro, James	Councillor	\$ 14,947.50	\$ 4,982.50	\$ 9,965.00	\$ 7,531.93	\$ 22,479.43
Downie, Brian	Councillor	\$ 14,947.50	\$ 4,982.50	\$ 9,965.00	\$ 7,756.48	\$ 22,703.98
Prevost, Michael	Councillor	\$ 14,947.50	\$ 4,982.50	\$ 9,965.00	\$ 8,739.40	\$ 23,686.90
Tyers, Stacey	Councillor	\$ 14,947.50	\$ 4,982.50	\$ 9,965.00	\$ 10,186.00	\$ 25,133.50
Total Elected Officials Remuneration & Expenses		\$ 126,487.28	\$ 42,162.41	\$ 84,324.87	\$ 71,212.38	\$ 197,699.66

GRANTS TO COMMUNITY ORGANIZATIONS

7 (2) (b)

GROUP	DESCRIPTION	PAID 2017
Terrace Community Foundation	Operating	\$50,000
Riverboat Days - Grant	Event Expenses	\$7,500
Riverboat Days - Fireworks	Fireworks	\$5,786
Riverboat Days - Insurance	Liability Insurance	\$3,000
TOTAL		<hr/> <u>\$66,286</u>

Note: These amounts are included in 7 (1) a & b

Schedule of Remuneration and Benefits - 2017

6 (2)

6(2) (b)

Position	Name	Wages	Taxable Benefits &		Total Earnings	Expense	Total
			Other				
Firefighter	Arsenault, Jason Joseph	109,583.58	640.82		110,224.40	2,647.03	\$112,871.43
Chief Administrative Office (CAO)	Avison, Heather Diane	147,910.35	2,569.81		150,480.16	12,448.68	\$162,928.84
Director Of Development Services	Block, David	104,847.05	3,142.12		107,989.17	6,842.25	\$114,831.42
Engineering Supervisor	Cordts, Chris	90,232.54	2,376.36		92,608.90	1,917.23	\$94,526.13
Road Foreman	Craveiro, Henry J	100,126.25	3,343.91		103,470.16	0.00	\$103,470.16
Director Of Leisure Services	Didier, Carmen	101,677.40	3,574.46		105,251.86	3,614.99	\$108,866.85
Financial Administrator	Greenlaw, Lori Anne	99,685.95	1,597.74		101,283.69	0.00	\$101,283.69
Working Foreman Environmental He	Hoekstra, Robert C	85,900.16	2,783.54		88,683.70	767.87	\$89,451.57
City Planner	Irwin, Tara Lynne	84,871.15	1,492.64		86,363.79	3,928.55	\$90,292.34
Heavy Equip Operator II	Ives, Robert Allen	81,981.18	2,107.84		84,089.02	0.00	\$84,089.02
Deputy Fire Chief	Jephson, David	103,067.55	2,518.12		105,585.67	5,355.06	\$110,940.73
Firefighter 3Rd Year	Johnstone, Andrew	90,951.19	482.81		91,434.00	0.00	\$91,434.00
IT Manager	Jones, Shaun	84,871.15	1,492.64		86,363.79	6,057.31	\$92,421.10
Fire Chief	Klie, John	111,663.65	2,557.64		114,221.29	6,443.90	\$120,665.19
Project Manager - Leisure Services	Mann, Floyd	82,861.05	2,258.35		85,119.40	0.00	\$85,119.40
Firefighter	Minhinnick, Jeffrey	115,254.27	2,454.65		117,708.92	5,144.51	\$122,853.43
Firefighter	Morrow, James A	116,135.99	2,440.82		118,576.81	2,106.66	\$120,683.47
Working Foreman-Build. Maint.	Orrey, Patrick	80,292.15	4,575.20		84,867.35	1,496.81	\$86,364.16
Heavy Equip Operator II	Parmar, Jas	74,056.81	2,257.84		76,314.65	0.00	\$76,314.65
Firefighter	Prins, Dean	143,415.91	2,605.10		146,021.01	1,809.77	\$147,830.78
Financial Administrator	Proteau, Phyllis	84,629.27	1,658.69		86,287.96	44.61	\$86,332.57
Environmental Services Tech. III	Reimer, Gil L.	83,914.27	2,267.12		86,181.39	965.87	\$87,147.26
Director Of Public Works	Schibli, Robert J	104,847.05	3,297.47		108,144.52	3,160.55	\$111,305.07
Working Foreman - Leisure Services	Sousa, Brad	73,633.26	1,389.60		75,022.86	114.95	\$75,137.81
Firefighter	Spencer, Scott	142,886.18	2,605.10		145,491.28	1,819.77	\$147,311.05
Firefighter	Stella, Lawrence	144,274.14	2,605.10		146,879.24	1,727.44	\$148,606.68
Environmental Technician II	Taylor, Colin	76,881.85	450.84		77,332.69	659.62	\$77,992.31
Corporate Administrator	Thompson, Adrasteia (Alisa)	104,847.05	1,632.08		106,479.13	7,038.48	\$113,517.61
Firefighter	Willoner, Colin Mark	141,159.32	2,605.10		143,764.42	1,809.77	\$145,574.19
					<u>3,032,241.23</u>	<u>77,921.68</u>	<u>\$3,110,162.91</u>
Total							

6 (2) (c)

Consolidated Total for Employees \$75,000 or less**5,002,421.91**

"Taxable Benefits & Other" includes early retiring incentives and severance pay.

**City of Terrace
YTD Paid Report**



AP5070

Page : 1

Date : May 07, 2018

Time : 3:11 pm

Supplier Code From : 00001
To : PT00000564

Categories From : E - Employee
To : W - WCB

Sequence : By Code **Date Range** From : 01-Jan-2017
To : 31-Dec-2017

Suppress Printing for \$ Under 25,001.00

Supplier Code	Name	Total
00198	BANDSTRA TRANSPORTATION SYSTEMS LTD	27,391.83
00325	BC ASSESSMENT	105,440.65
00365	BC HYDRO	918,940.48
00400	TELUS COMMUNICATIONS INC.	32,538.15
00410	BC TRANSIT	594,984.00
00586	WASTE MANAGEMENT	26,468.59
00595	CANADIAN UNION OF PUBLIC EMPLOYEES	105,676.79
01073	FOUNTAIN TIRE	26,203.35
01175	GUILLEVIN INTERNATIONAL INC	60,947.47
01325	ICBC	41,969.00
01416	K'SAN HOUSE SOCIETY	250,200.00
01584	MCELHANNEY CONSULTING SERVICES LTD.	33,463.69
01585	MACCARTHY MOTORS (TERRACE) LTD.	36,806.77
01601	MCPHERSON TRUCKING LTD.	64,124.61
01669	MIN OF FIN & CORP RELATIONS	659,574.61
01727	MUNICIPAL INSURANCE ASSOCIATION OF BC	60,180.00
01757	NECHAKO NORTHCOAST CONSTRUCTION TERRACE	58,751.85
01780	NORTH CENTRAL LOCAL GOVERNMENT ASSOCIATION	56,874.27
01809	NORTHERN LABORATORIES (2010) LTD	32,894.46
01835	NORTHWEST COMMUNITY COLLEGE	109,437.11
01840	NORTHWEST REGIONAL HOSPITAL DISTRICT	1,378,894.30
01910	PACIFIC NORTHERN GAS LTD	167,508.07
02009	CLEARTECH INDUSTRIES INC.	36,404.53
02044	PROGRESSIVE VENTURES LTD	37,384.76
02140	RECEIVER GENERAL FOR CANADA/RCMP	2,409,194.49
02154	RECTEC INDUSTRIES INC	474,785.99
02170	REGIONAL DISTRICT OF KITIMAT-STIKINE	1,620,119.68
02220	ROLLINS MACHINERY LIMITED	255,688.17
02530	TERRACE & DISTRICT COMMUNITY SERVICES	28,497.02
02570	TERRACE FIREFIGHTERS ASSOCIATION	30,063.70
02605	TERRACE PAVING	578,217.18
02615	TERRACE PUBLIC LIBRARY	688,177.26
02733	NORTHWEST FUELS LIMITED	195,462.88
02750	UPLANDS NURSERY	57,115.23
02757	VADIM COMPUTER MANAGEMENT GROUP LTD.	52,667.00
02875	EMCO CORPORATION	62,280.68
60162	YELLOWHEAD PAVEMENT MARKING DIVISIONS OF	97,168.51
60169	ACTIVE NETWORK LTD	34,099.96
60187	A & J ROOFING	114,048.37
60492	D. ANDRES QUALITY CONSTRUCTION SOLUTIONS	52,707.73
60776	GOLDER ASSOCIATES LTD	93,457.51
61178	KERMODEI TOURISM SOCIETY	136,500.00
61256	LITTLE HOUSE ENTERPRISE	98,095.79
62180	TERRACE & DISTRICT MUSEUM SOCIETY	131,643.29
62314	VIKING CONSTRUCTION LTD.	3,253,431.16
63343	BRUCE CARSCADDEN ARCHITECT INC.	332,535.96
63647	CDW CANADA INC.	34,972.72
63654	CIMCO REFRIGERATION	37,196.14
70024	PACIFIC EMPLOYEE BENEFITS	584,509.53
70360	CAPRI INSURANCE - HARDY STREET	110,525.00
70398	WR MEADOWS	44,977.23
70565	STANTEC CONSULTING LTD.	36,668.90

**City of Terrace
YTD Paid Report**



AP5070

Page : 2

Date : May 07, 2018

Time : 3:11 pm

Supplier Code From : 00001
To : PT00000564
Categories From : E - Employee
To : W - WCB

Sequence : By Code Date Range From : 01-Jan-2017
To : 31-Dec-2017

Suppress Printing for \$ Under 25,001.00

Supplier Code	Name	Total
70584	MINISTER OF FINANCE (MSP)	138,075.00
71288	TERRACE DOWNTOWN IMPROVEMENT AREA SOCIETY	112,754.00
71337	SKEENA VALLEY RESOURCES	43,806.00
71636	CLEAN APPEAL BUILDING MAINTENANCE LTD.	82,469.93
71899	HOME HARDWARE BUILDING CENTRE	60,498.56
71906	ROTARY CLUB OF TERRACE	45,099.05
71941	PROGRESSIVE VENTURES CONSTRUCTION LTD	1,246,908.98
72275	IGI RESOURCES INC	62,636.58
72409	TERRACE COMMUNITY FOUNDATION	59,474.70
72439	DUNOON CONTRACTING LTD.	872,884.52
72551	MEARL'S MACHINE WORKS LTD	43,569.45
72583	K'SHIAN DEVELOPMENTS LTD.	53,139.28
72617	CIVIC LEGAL LLP	26,374.69
72658	MILLS OFFICE PRODUCTIVITY	31,620.17
72672	WSP Canada Group Limited	56,102.07
72693	OPUS STEWART WEIR LTD.	25,985.51
72965	SPERLING HANSEN ASSOCIATES	44,567.39
72966	PLATINUM EVENTS PLANNING & CONSULTING LTD	31,778.84
73000	TPG division of PRITCHARD ENGINEERING CO. LTD.	25,799.06
73007	WORK TRUCK WEST	26,544.00
PT00000562	TAISHENG INTERNATIONAL INVESTMENT SERVICES INC.	39,866.36
Total Suppliers Equal and Over		25,001.00
Other Suppliers Under		25,001.00
Total Of Printed Suppliers :		21,683,294.23

2017
Employer Portion of EI and CPP as a Supplier Payment

6 (6)

<u> EI </u>	<u> CPP </u>	<u> Total Employer Portion </u>
\$ 133,854.20	\$ 280,597.13	<u>\$ 414,451.33</u>

City of Terrace
Statement of Severance Agreements

There were no severance agreements made between City of Terrace and its non-unionized employees during fiscal year 2017.

prepared under the Financial Information Regulation, Schedule 1, subsection 6(8)

CITY OF TERRACE

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Signature

Lori Greenlaw
Director of Finance

Date: June 26, 2018



Signature

Carol Leclerc
Mayor

Date: June 26, 2018