

Schedule of Remuneration and Expenses

6(2) (a)

Elected Officials - 2022

<u>Official's Name</u>	<u>Position</u>	<u>Remuneration</u>	<u>Expenses</u>	<u>Total</u>
Bujtas, Sean Michael Geza	Mayor	\$ 21,746.71	\$ 11,847.67	\$ 33,594.38
Leclerc, Carol	Mayor	\$ 40,530.37	\$ 8,482.68	\$ 49,013.05
Apps, Christopher James	Councillor	\$ 2,146.98	\$ 561.70	\$ 2,708.68
Christiansen, Lynne	Councillor	\$ 16,460.14	\$ 2,910.34	\$ 19,370.48
Cordeiro, James	Councillor	\$ 18,607.12	\$ 753.64	\$ 19,360.76
Dhillon, Inder	Councillor	\$ 2,146.98	\$ 561.70	\$ 2,708.68
Downie, Brian	Councillor	\$ 18,607.12	\$ 8,419.27	\$ 27,026.39
Gordon, David	Councillor	\$ 18,607.12	\$ 4,983.46	\$ 23,590.58
Ramsay, Evan	Councillor	\$ 16,460.14	\$ 273.94	\$ 16,734.08
Zimmerman, Sarah A	Councillor	\$ 2,146.98	\$ 544.12	\$ 2,691.10
Total Elected Officials Remuneration & Expenses		\$ 157,459.66	\$ 39,338.52	\$ 196,798.18

Schedule of Remuneration and Benefits - 2022

6 (2)

6(2) (b)

Position	Name	Wages	Taxable Benefits &		Total Earnings	Expense	Total
			Other				
FIREFIGHTER	Arsenault, Jason Joseph	129,670.56	778.47		130,449.03	2,664.03	\$133,113.06
DIRECTOR OF DEVELOPMENT SERVICES	Block, David	126,037.64	1,422.73		127,460.37	6,382.28	\$133,842.65
CITY MANAGER	Boland, Kris	171,318.08	1,230.00		172,548.08	6,994.36	\$179,542.44
BUILDING/LICENCE OFFICIAL III	Brooks, Nathan	91,296.80	2,291.61		93,588.41	2,934.65	\$96,523.06
RCMP GUARD	Chalifoux, Melanie	83,818.24	201.93		84,020.17	0.00	\$84,020.17
FIREFIGHTER 3RD YEAR	Davis, John Robert	123,372.37	756.03		124,128.40	3,370.66	\$127,499.06
CONSTRUCTION MAINTENANCE ATTENDANT III	Dinwoodie, Michael	75,743.29	546.94		76,290.23	947.30	\$77,237.53
AQUATIC SUPERVISOR	Eide, Savannah	77,277.12	601.85		77,878.97	287.04	\$78,166.01
RCMP GUARD	Freeman, Marc	84,807.40	477.45		85,284.85	0.00	\$85,284.85
BUILDING/LICENCE OFFICIAL III	Francisco, Leo	91,310.09	1,364.70		92,674.79	3,416.71	\$96,091.50
DEPUTY DIRECTOR OF FINANCE	Genereaux, Khalie	99,737.56	726.93		100,464.49	2,329.93	\$102,794.42
FACILITIES & OPERATIONS MANAGER	Gill, Manpreet	111,946.12	1,139.57		113,085.73	31.33	\$113,117.06
DIRECTOR OF FINANCE	Greenlaw, Lori Anne	134,555.93	981.54		135,537.47	601.87	\$136,139.34
WORKING FOREMAN ENVIRONMENTAL HEALTH	Hoekstra, Robert C	103,744.27	1,422.23		105,166.50	467.27	\$105,633.77
DIRECTOR OF LEISURE SERVICES	Irwin, Tara Lynne	126,037.64	1,195.12		127,232.76	3,731.35	\$130,964.11
HEAVY EQUIPMENT OPERATOR II	Ives, Robert Allen	87,566.96	684.54		88,251.50	135.00	\$88,386.50
DEPUTY FIRE CHIEF	Jephson, David	118,808.76	864.69		119,673.45	6,282.72	\$125,956.17
FIREFIGHTER 4TH YEAR	Johnstone, Andrew	119,763.28	755.88		120,519.16	386.59	\$120,905.75
WORKING FOREMAN - SHOP	Kirby, Jake	93,100.34	1,947.91		95,048.25	589.00	\$95,637.25
FIRE CHIEF	Klie, John	140,461.27	464.94		140,926.21	1,048.10	\$141,974.31
DIRECTOR OF ENGINEERING & PUBLIC WORKS	Lambert, Jonathan	77,902.40	4,101.61		82,004.01	438.68	\$82,442.69
MECHANIC II	Leblond, Dawson	80,083.40	580.56		80,663.96	140.00	\$80,803.96
WORKING FOREMAN - PARKS & FACILITIES	Lennert, Eric	82,231.64	1,785.86		84,017.50	1,765.28	\$85,782.78
PUBLIC WORKS MANAGER	Maher, Ann	85,308.20	575.64		85,883.84	69.27	\$85,953.11
CORPORATE ADMINISTRATOR	McColl, Ashley	74,688.97	541.61		75,230.58	2,144.90	\$77,375.48
FIREFIGHTER CAPTAIN	Minhinnick, Jeffrey	148,799.32	949.08		149,748.40	3,120.69	\$152,869.09
FIREFIGHTER	Morrow, James A	141,599.79	755.88		142,355.67	40.36	\$142,396.03
ENGINEERING SUPERVISOR	Munson, Rhett	91,590.25	2,350.95		93,941.20	208.27	\$94,149.47
PLANNING MANAGER	Newman, Ken	93,625.76	683.88		94,309.64	4,288.37	\$98,598.01
HEAVY EQUIPMENT OPERATOR I	Nester, Ryan	76,969.85	511.89		77,481.74	274.00	\$77,755.74
RCMP GUARD	Nicklie, Stanley	82,181.25	477.45		82,658.70	243.90	\$82,902.60
ENVIRONMENTAL SERVICES TECH II	Nutma, Cole	88,479.20	520.70		88,999.90	5,163.26	\$94,163.16
ROAD FOREMAN	Parmar, Jas	88,929.28	610.90		89,540.18	573.00	\$90,113.18
HEAVY EQUIPMENT OPERATOR II	Pandher, Sukhwinder Singh	84,636.96	530.54		85,167.50	274.00	\$85,441.50
TVAP	Pellegrino, Sherry	83,832.96	-		83,832.96	381.96	\$84,214.92
RECREATION ATTENDANT IV	Platzer, Markus	84,377.52	548.58		84,926.10	1,033.30	\$85,959.40
IT MANAGER	Powell, Dylan	93,923.34	685.11		94,608.45	19.35	\$94,627.80
FIREFIGHTER CAPTAIN	Prins, Dean Anthony	153,712.48	949.08		154,661.56	556.90	\$155,218.46
DIRECTOR OF ENGINEERING & PUBLIC WORKS	Reinbolt, Ben	111,359.54	2,017.59		113,377.13	17.58	\$113,394.71
LIFEGUARD/INSTRUCTOR III	Riis, Danielle	75,498.08	528.29		76,026.37	587.04	\$76,613.41
FIREFIGHTER	Roseboom, Jacob	123,309.18	755.85		124,065.03	2,410.98	\$126,476.01
WORKING FOREMAN BUILDING MAINTENANCE	Seib, James	90,573.39	637.14		91,210.53	947.30	\$92,157.83
BYLAW COMPLIANCE OFFICER II	Sheppard, Dwayne	82,441.97	589.58		83,031.55	3,140.42	\$86,171.97
ENGINEERING MANAGER	Sousa, Kevin	98,765.59	1,005.91		99,771.50	395.68	\$100,167.18
HEAVY EQUIP OPERATOR II	Spencer, Morgan	78,916.97	525.62		79,442.59	274.00	\$79,716.59
FIREFIGHTER CAPTAIN	Stella, Lawrence	154,320.93	949.08		155,270.01	5.41	\$155,275.42
SOCIAL DEV. PROGRAM COORDINATOR	Stevens, Linda	87,451.94	637.14		88,089.08	1603.53	\$89,692.61
FIRE FIGHTER	Taylor, James Michael	122,955.73	755.85		123,711.58	4942.56	\$128,654.14
CORPORATE ADMINISTRATOR/DEPUTY CAO	Thompson, Adrasteia (Alisa)	124,280.62	747.02		125,027.64	304.94	\$125,332.58
HR MANAGER	Williamson, Terri L	81,497.60	594.09		82,091.69	267	\$82,358.69
FIREFIGHTER CAPTAIN	Willoner, Colin Mark	155,023.18	949.08		155,972.26	5.41	\$155,977.67
Total					<u>5,337,347.67</u>	<u>78,237.53</u>	<u>\$4,833,569.51</u>

6 (2) (c)

Consolidated Total for Employees \$75,000 or less**5,017,210.02**

"Taxable Benefits & Other" includes early retiring incentives and severance pay.

2022
Employer Portion of EI and CPP as a Supplier Payment

6 (6)

<u>EI</u>	<u>CPP</u>	<u>Total Employer Portion</u>
\$ 173,264.06	\$ 437,241.17	<u>\$ 610,505.23</u>

City of Terrace
Statement of Severance Agreements

There were no severance agreements made between City of Terrace and its non-unionized employees during fiscal year 2022.

prepared under the Financial Information Regulation, Schedule 1, subsection 6(8)

City of Terrace
YTD Paid Report



AP5070

Page : 1

Date : Jun 02, 2023

Time : 3:41 pm

Supplier Code From : 73983
 To : WALD008
 Categories From : E - Employee
 To : W - WCB

Sequence : By Code Date Range From : 01-Jan-2022
 To : 31-Dec-2022
 Suppress Printing for \$ Under 25,001.00

Supplier Code	Name	Total
00120	ANDREW SHERET LIMITED	82,059.31
00198	BANDSTRA TRANSPORTATION SYSTEMS LTD	88,379.81
00240	BEAUDETTE CONTRACTING LTD	27,725.26
00325	BC ASSESSMENT	112,393.85
00365	BC HYDRO	824,444.08
00410	BC TRANSIT	694,863.01
00586	WASTE MANAGEMENT	34,364.68
00595	CANADIAN UNION OF PUBLIC EMPLOYEES	118,527.72
00713	COAST MOUNTAINS SCHOOL DISTRICT #82	42,126.34
00960	E.B. HORSMAN & SON	73,930.36
01175	GUILLEVIN INTERNATIONAL CO	84,687.21
01317	ATS TRAFFIC	25,581.99
01325	ICBC	37,224.00
01463	KERMODEI VETERINARY HOSPITAL	27,470.39
01584	MCELHANNEY LTD	720,129.82
01601	MCPHERSON TRUCKING LTD	31,799.25
01727	MUNICIPAL INSURANCE ASSOCIATION OF BC	95,534.33
01757	EMIL ANDERSON MAINTENANCE	122,878.25
01765	NORCO SEPTIC SERVICE 2006 INC	103,896.75
01840	NORTHWEST REGIONAL HOSPITAL DISTRICT	1,461,458.66
01910	PACIFIC NORTHERN GAS LTD	171,235.71
02009	CLEARTECH INDUSTRIES INC	52,609.01
02140	RECEIVER GENERAL FOR CANADA/RCMP ATTN:	2,545,122.76
02170	REGIONAL DISTRICT OF KITIMAT-STIKINE	1,988,842.74
02220	ROLLINS MACHINERY LTD	49,527.92
02250	RUDON HYDRAULICS LTD	29,367.23
02343	SKEENA CONCRETE PRODUCTS LTD	121,243.31
02398	SPERLING HANSEN ASSOCIATES	31,614.09
02491	TELUS MOBILITY CELLULAR INC	61,787.79
02510	TERRA BOBCAT SERVICES	39,905.81
02526	FRASER VALLEY BUILDING SUPPLIES INC	25,451.32
02570	TERRACE FIREFIGHTERS ASSOCIATION	42,280.54
02605	TERUS CONSTRUCTION LTD (DBA TERRACE PAVING)	625,416.32
02615	TERRACE PUBLIC LIBRARY	740,011.08
02623	TERRACE SEARCH & RESCUE SOCIETY	60,063.00
02635	TERRACE TOTEM FORD	119,545.61
02642	FIRST TRUCK CENTRE INC	28,639.26
02645	TERRACE VOLUNTEER FIREFIGHTERS ASSOCIATION	29,016.00
02719	TRI-CITY REFRIGERATION INC	80,335.07
02733	NORTHWEST FUELS LTD	324,119.65
02750	UPLANDS NURSERY	965,954.99
02753	URBAN SYSTEMS LTD	99,755.41
02790	VIMAR EQUIPMENT LTD	332,701.42
02865	WESTERN EQUIPMENT LTD	39,544.56
02875	EMCO CORPORATION	243,262.52
02880	WIEBE CONTRACTING LTD	66,642.28
60162	YELLOWHEAD PAVEMENT MARKING - DIVISION OF	100,443.80
60205	BEAR CREEK CONTRACTING LTD	242,320.68
61042	BANNISTER CADILLAC BUICK GMC LTD	60,370.24
61178	KERMODEI TOURISM SOCIETY	139,230.00
61256	LITTLE HOUSE ENTERPRISE	99,709.10
62180	TERRACE & DISTRICT MUSEUM SOCIETY	121,803.00

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Supplier Code	Name	Total
62474	WISHBONE INDUSTRIES LIMITED	36,093.12
63347	BRYANT ELECTRIC LTD	81,787.80
63647	CDW CANADA CORP	81,947.39
69331	TERRACE COMMUNITY FOREST LIMITED PARTNERSHIP	50,000.00
70024	PACIFIC EMPLOYEE BENEFITS	652,634.00
70360	CAPRICMW INSURANCE SERVICES LTD	144,180.00
70398	W.R. MEADOWS OF WESTERN CANADA	97,220.39
70469	CULLEN DIESEL POWER LTD.	33,484.09
70523	EARTHWORM HORIZONTAL DRILLING	32,726.40
70772	GEIER WASTE SERVICES LTD.	32,437.22
70953	CARVELLO LAW CORPORATION	41,230.31
71288	TERRACE DOWNTOWN IMPROVEMENT AREA SOCIETY	110,000.00
71445	KALUM QUARRY LP	146,758.38
71636	NORTHERN ALTUS SERVICES LTD.	73,221.98
71760	SEAL TEC INDUSTRIES LTD	28,012.26
71773	JULIUS KAVARSKAS ASCT	31,936.18
71774	SPIRIT STONES LTD	31,584.00
71899	TERRACE BUILDERS CENTRE LTD	44,506.32
71941	PROGRESSIVE VENTURES CONSTRUCTION LTD	47,855.95
71995	BLACK PRESS GROUP LTD	36,252.16
72273	GEOADVICE ENGINEERING INC	67,932.06
72275	IGI RESOURCES INC	114,212.85
72357	RAINCOAST ARBORICULTURE	35,455.96
72358	BRAVO CLEANING SOLUTIONS & AUTO DETAILING	42,363.41
72409	TERRACE COMMUNITY FOUNDATION	127,562.00
72437	AXIS MOUNTAIN TECHNICAL INC	450,988.33
72439	1243460 BC LTD (DBA BALLINA CONTRACTING LTD)	88,592.23
72454	ASSOCIATED FIRE SAFETY	75,202.52
72551	MEARL'S MACHINE WORKS LTD	41,579.97
72561	UPANUP STUDIOS INC	46,583.26
72616	JNJ ENTERPRISES	43,044.22
72617	CIVIC LEGAL LLP	195,947.43
72658	MILLS OFFICE PRODUCTIVITY	61,395.30
72672	WSP CANADA INC	64,932.00
72984	BV JET CONTROLS CORP	65,044.86
73087	STRAIGHT UP DOORS 2020	26,148.40
73140	TRIPLE H BOBCAT LTD.	129,664.76
73371	RECEIVER GENERAL FOR CANADA - E DIVISION FSS	193,752.00
73532	NOBLE FIVE CREEK LTD.	65,339.66
73582	X10 NETWORKS	64,044.66
73648	CENTRALSQUARE CANADA SOFTWARE INC.	49,297.82
73652	ACCESS GRANT SERVICES INC	60,900.00
73767	UPTIME INDUSTRIAL INC.	46,608.31
73773	PCL CONSTRUCTORS WESTCOAST INC.	353,700.51
73893	ROCK ADVERTISING INC.	25,284.00
73923	GITXSAN SAFETY SERVICES INC.	39,552.97
73951	INTERCONTINENTAL TRUCK BODY (BC) INC	45,361.50
73995	WEAVER TECHNICAL CORP	27,792.79
74011	WESTERN TANK & LINING LTD	29,265.66
74022	O.B. VENTURES	160,445.04
74033	CIVIC LEGAL LLP - IN TRUST	35,000.00
74039	KPMG LLP	84,000.00

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Supplier Code	Name	Total
74041	HANDI HUT	137,628.51
74044	TRACK MACHINERY COMPANY LTD.	25,228.00
74050	DHILLON JANITORIAL SERVICE LTD	71,908.20
74054	WESTPLAY CAPITAL ENTERPRISES CORP.	95,517.60
74072	GHD LIMITED	99,169.93
74076	TAYLOR GEOTECHNICAL LTD.	64,201.01
74078	ADVANCED INDUSTRIAL GROUP INC.	32,116.00
74081	1190760 B.C. LTD.	128,951.97
74087	POWERLAND COMPUTERS LTD.	26,510.31
74129	PINNA SUSTAINABILTY INC.	28,656.65
74151	OTH CONSULTING	28,000.00
74185	DOCUDAVIT SOLUTIONS	39,904.99
74194	DAYBREAK FARMS (TERRACE) LTD	50,228.61
Total Suppliers Equal and Over		25,001.00
		20,106,231.50
Other Suppliers Under		25,001.00
		2,298,472.89
Total Of Printed Suppliers :		22,404,704.39

GRANTS TO COMMUNITY ORGANIZATIONS

7 (2) (b)

GROUP	DESCRIPTION	PAID 2022
Terrace Community Foundation	Operating	\$51,874
Riverboat Days - Grant	Event Expenses	\$7,500
Riverboat Days - Fireworks	Fireworks	\$0
Riverboat Days - Insurance	Liability Insurance	\$3,000
TOTAL		<hr/> <u>\$62,374</u>

Note: These amounts are included in 7 (1) a & b

CITY OF TERRACE

Statement of Financial Information Approval

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Signature

Lori Greenlaw
Director of Finance

Date: June 8, 2023



Signature

Sean Bujtas
Mayor

Date: June 8, 2023